



public works

Department:
Public Works
REPUBLIC OF SOUTH AFRICA

QUOTATION NUMBER: AL.OM:02/2023

ERRATUM FOR 2 ADDENDUMS FOR OPERATION & MAINTENANCE FOR WATER CARE FACILITIES FOR THE PERIOD OF 3 MONTHS AT ST ALBANS PRISON

ADDENDUM TO PRICE QUOTATION

1. ADDENDUM

Closing date changed from 09/06/2023 to **12/06/2023**

2. ADDENDUM

Pricing schedule – **missing page attached**

ST. ALBANS PRISON
 OPERATION AND MAINTENANCE OF WATER AND WASTEWATER TREATMENT PLANTS
 3 MONTH CONTRACT

Item No.	DESCRIPTION	Quantity	Rate	Amount
SCHEDULE NO. 1: CONTRACT MANAGEMENT, MATERIAL AND MAINTENANCE				
6. CONTRACT MANAGEMENT AND SITE ESTABLISHMENT				
1	6.1. Site establishment, Condition Assess & Disestablish	Sum	1	
2	6.2. Occupational Health and Safety Compliance	Sum	1	
3	6.3. Insurance cover for all risks	Month	3	
7. OPERATION & MAINTENANCE OF WATER CARE FACILITIES AND BLUE DROP / GREEN DROP REGULATORY COMPLIANCE				
<u>Personnel (Supervisor(s)x1, Process Controller(s) x3 and General Worker(s) in shifts) x4, conducting a Blue Drop / Green Drop Assessment and ensuring audit outcomes are implemented on applicable site(s)</u>				
4	7.1. Plant Personnel and Operation and Maintenance	Month	3	
<u>Water Care Chemicals and Consumables</u>				
5	7.4. Water Care Chemicals	Month	3	
<u>Water Quality Testing</u>				
6	7.5.1. Portable Water Testing	Month	3	
7	7.5.2. Wastewater Testing	Month	3	
8. PREVENTATIVE (SCHEDULED) MAINTENANCE				
<u>Full-time services of a skilled and sufficiently experienced Millwright employee, responsible for preventative technical maintenance labour</u>				
8	8.1. Millwright (full-time)	Month	3	
Carried Forward			R	

ST. ALBANS PRISON
 PRICING SCHEDULE
 DPWI: GQEBERHA REGIONAL OFFICE
 FACILITIES MANAGEMENT: WATER CARE FACILITIES

PRICING SCHEDULE

DEPARTMENT OF PUBLIC WORKS WATER CARE FACILITIES AND INFRASTRUCTURE

Item No.		Quantity	Rate	Amount
	Brought Forward		R	
	8.2. Preventative Maintenance Material			
9	8.2.1.1. Preventative maintenance material Prov.	1	150 000,00	150 000,00
10	8.2.1.2. Profit on preventative maintenance material %			
	9. CORRECTIVE (EMERGENCY / UNPLANNED) MAINTENANCE			
	9.1. Corrective Maintenance (CM) Labour			
11	9.1. Corrective Maintenance (CM) Labour			
12	9.1.1. Artisan Rate/ hour	52		
13	9.1.2. Semi-skilled / Artisan Assistant Rate/ hour	52		
14	9.1.3. Unskilled / General Labourer Rate/ hour	52		
	10. MACHINERY, EQUIPMENT, MATERIAL AND TRANSPORT			
	<u>commercial mechanical and electrical equipment and machinery inclusive of but not limited to, operating costs (fuel, maintenance, capital costs, insurance, depreciation, etc.</u>			
15	10.1.1. Machinery and Equipment Sum	1	15 000,00	15 000,00
16	10.1.2. Profit and Attendance on Equipment Hire %			
	10.2. Transport Costs			
	<u>suitable transport (1 tonne pick-up truck / Bakkie and or a trailer / and or quad bike) for the successful operations and maintenance (O&M) of the water care facilities and transporting of personnel, conveying material, waste disposal, attending to emergencies / corrective maintenance</u>			
17	10.2.1.1. O&M Transport Km	3000		
18	10.2.1.2. Corrective Maintenance Transport Km	5000		
			Sub-total	
			Vat@15%	
			Total Carried to Form of Offer	

ST. ALBANS PRISON
 PRICING SCHEDULE
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 FACILITIES MANAGEMENT: WATER CARE FACILITIES