

# PRICING STRUCTURE: SKILLS PROGRAMMES

TRAINING PROVIDER'S BUSINESS NAME:

PROJECT NAME: EPWP PAVING AND REHABILITATION OF STORMWATER (IG) PROVINCE: EASTERN CAPE

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SKILLS PROGRAMME TITLE: NATIONAL CERTIFICATE: NEW VENTURE CREATION (SMME) QUALIFICATION ID: 49648

NQF LEVEL: 2

ETQA: SERVICES SETA

## TRAINING

	ITEM	(A) COST PER PERSON PER DAY	(B) TOTAL NO. TO BE TRAINED	(C) TOTAL DAYS (PER TRAINING PHASE)	(D) TOTAL COST FOR ALL LEARNERS = (A x B x C)
1	<b>Training Venue:</b> A SETA compliant classroom for 30% duration only. The training venue must be within 20 kilometres radius from the EPWP project site for learners' access. The classroom must comply with ETQA classroom ratio. No additional costs to DPWI and learners for venue above 20 kilometres walkable distance. Once off cost.	Insert a once off rate at column D, for the duration of theory			R
2	<b>Theory + off the job facilitation cost:</b> For 30% of the course duration. Calculate the costs per person per day x duration x total to be trained = Total cost at D.	R	15	3	R
3	<b>Workplace learning/ Workplace coordination:</b> Only 70% of the course duration. Rate for 1 site visit coordination per week for the workplace duration. Calculate cost per site visit coordination (A) x Visit (C) = Total cost at D.	R		2	R
4	<b>Assessment:</b> For all required assessments as per SETA prescripts	R	15	1	R
5	<b>Moderation:</b> Minimum 10% of total learners per SETA Regulation for internal moderation. (Once off rate per learner) Calculate costs per person per day (A) x days (B) x total to be trained (C) = Total cost at D.	R	2	1	R
6	<b>Certification:</b> For printing attendance and competency certificates per person. (Once off rate per learner). Calculate costs per person per day (A) x days (B) x total to be trained (C) = Total cost at D.	R	15	1	R
7	<b>Overheads Costs</b> (training related PPE, transport for staff, administrative costs, consumables and equipment): The equipment costs should be on a lease basis. No accommodation for staff/ learners is payable by DPWI. Calculate costs per person per day (A) x total to be trained (B) = Total costs at D.	R	15	1	R
8	<b>15% VAT:</b> For all above total training cost (To be charged by VAT vendors only)				R
	<b>Subtotal for training costs</b> (Add amounts at item 1, 2, 3, 4, 5, 6, 7 and 8 above).				R

LEARNER ALLOWANCE					
9	<b>Learners Allowances (R121.28):</b> Per person per training day (Daily) during theory and workplace training (Non-VAT). The daily regulated learner allowance amount (A) to be multiplied by the number of learners (B) and number of training days (C) to determine the total cost (D).	R 121,28	15	11	R 20 011,20
10	<b>Learner allowance administration fee:</b> 7.5% of the total allowances- at point 9 above.				R 1 500,84
11	<b>15% VAT:</b> For Item 10 (Learner allowance administration fee) only. (To be charged by VAT vendors only).				R
	<b>Subtotal for learner allowance (Add amounts at item 9, 10 and 11 above</b>				R
	<b>GRAND TOTAL</b>				R

The training venue must be within 20 kilometres from the EPWP project sites for learners to be able to attend classes. Therefore no additional transport and accommodation costs for learners should be charged.

PROVIER SIGNATURE:	DATE:

