

PRICING STRUCTURE: SKILLS PROGRAMMES

TRAINING PROVIDER'S BUSINESS NAME:

SETA ACCREDITATION NUMBER:

PROJECT NAME:ROADS MAINTENANCE PROGRAM. PROVINCE: EASTERN CAPE

NUMBER TO BE TRAINED: 30

DISTRICT MUNICIPALITY: CHRIS HANI

SKILLS PROGRAMME TITLE: NATIONAL CERTIFICATE: WHOLESALE & RETAIL OPERATIONS
QUALIFICATION ID: 63409

NQF LEVEL: 2

ETQA: W&RSETA

TRAINING

	ITEMS AND EXPLANATORY NOTES	(A) COST PER PERSON PER DAY	(B) TOTAL NO. TO BE TRAINED	(C) TOTAL DAYS (PER TRAINING PHASE)	(D) TOTAL COST FOR ALL LEARNERS = (A x B x C)
1	Training Venue: A SETA compliant classroom for 30% duration only. The training venue must be within a twenty (20) KM radius from the project site, for learners to be able to attend classes. Therefore, no additional transport and accommodation costs should be incurred by learners. The classroom must comply with ETQA classroom ratio. Once off market related cost	Insert a once off rate at column D, for the duration of theory			R
2	Theory + off the job facilitation cost: For 30% of the course duration. Calculate the costs per person per day X duration X total to be trained = Total cost at D.	R	30	9	R
3	Workplace learning/ Workplace coordination: Only 70% of the course duration. Rate for 1 site visit (8 hours per day) per week for the workplace coordination and learners support. Calculate cost per site visit (A) X Visit (C) = Total cost at D.	R		5	R
4	Assessment: The cost for all required assessments as per SETA prescripts.	R	30	1	R
5	Moderation: Minimum 10% of total learners per SETA Regulation for internal moderation or applicable ETQA prescript. (Once off rate per learner) Calculate costs per person per day (A) X days (B) X total to be trained (C) = Total cost at D.	R	3	1	R
6	Certification: For printing attendance and competency certificates per person. (Once off rate per learner). Calculate costs per person per day (A) X days (B) X total to be trained (C) = Total cost at D.	R	30	1	R

7	Overheads Costs (Training related PPE, consumables and equipment for learners. For the Training Provider: Transport (Not for learners), Administrative costs e.g. Telephones, Fax etc.): The equipment costs should be on a lease basis. No accommodation for staff/ learners is payable by DPWI. Calculate costs per person per day (A) X total to be trained (B) = Total costs at D.	R	30	1	R
8	15% VAT: For all above total training cost (To be charged by VAT vendors only)				R
	Subtotal for training costs (Add amounts at item 1, 2, 3, 4, 5, 6, 7 and 8 above).				R
	LEARNER ALLOWANCE				
9	Learners Allowances (R132.96): Per person per training day (Daily) during theory and workplace training (Non-VAT). The daily regulated learner allowance amount (A) to be multiplied by the number of learners (B) and number of training days (C) to determine the total cost (D).	R 132,96	30	30	R 119 664,00
10	Learner allowance administration fee: 7.5% of the total allowances- at point 9 above.				R 8 974,80
11	15% VAT: For Item 10 (Learner allowance administration fee) only. (To be charged by VAT vendors only).				R
	Subtotal for leaner allowance (Add amounts at item 9, 10 and 11 above				R
	GRAND TOTAL				R

The training venue must be within a twenty (20) KM radius from the project site, for learners to be able to attend classes. Therefore, no additional transport and accommodation costs should be incurred by learners.

TRANSFER GRAND TOTAL TO PA-32

PROVIDER SIGNATURE:

DATE:

[Signature]
28/07/2026