

PRICING STRUCTURE: SKILLS PROGRAMMES

TRAINING PROVIDER'S BUSINESS NAME:

PROJECT NAME: LEKWA 22001

PROVINCE: MPUMALANGA

NUMBER TO BE TRAINED: 30

SKILLS PROGRAMME TITLE: NATIONAL CERTIFICATE: CONSTRUCTION: ROADWORKS

QUALIFICATION ID: 24133

NQF LEVEL: 2

ETQA: CETA

TRAINING

	ITEM	(A)	(B)	(C)	(D)
		COST PER PERSON PER DAY	TOTAL NO. TO BE TRAINED	TOTAL DAYS (PER TRAINING PHASE)	TOTAL COST FOR ALL LEARNERS = (A x B x C)
1	Training Venue: A SETA and compliant classroom for 30% duration only. The training venue must be within 2, 5 kilometres radius, but not exceed 5 kilometres radius from the EPWP project site for learners' access. The classroom must comply with ETQA classroom ratio. No additional costs to DPWI and learners for venue above 5 kilometres walkable distance. Once off cost.				R
2	Theory + off the job facilitation cost: For 30% of the course duration. Calculate the costs per person per day x duration x total to be trained = Total cost at D.	R	30	4	R
3	Workplace learning/ Workplace coordination: Only 70% of the course duration. Rate for 1 site visit coordination per week for the workplace duration. Calculate cost per site visit coordination (A) x Visit (C) = Total cost at D.	R		2	R
4	Assessment: For all required assessments as per SETA prescripts	R	30	1	R
5	Moderation: Minimum 10% of total learners per SETA Regulation for internal moderation. (Once off rate per learner) Calculate costs per person per day (A) x days (B) x total to be trained (C) = Total cost at D.	R	3	1	R
6	Certification: For printing attendance or competency certificates per person. (Once off rate per learner). Calculate costs per person per day (A) x days (B) x total to be trained (C) = Total cost at D.	R	30	1	R
7	Overheads Costs (training related PPE, transport for staff, administrative costs, consumables and equipment): The equipment costs should be on a lease basis. No accommodation for staff/ learners is payable by DPWI. Calculate costs per person per day (A) x total to be trained (B) = Total costs at D.	R	30	1	R
8	15% VAT: For all above total training cost (To be charged by VAT vendors only)				R

	Subtotal for training costs (Add amounts at item 1, 2, 3, 4, 5, 6, 7 and 8 above).				R
LEARNER ALLOWANCE					
9	Learners Allowances (R111.76): Per person per training day (Daily) during theory and workplace training (Non-VAT). The daily regulated learner allowance amount (A) to be multiplied by the number of learners (B) and number of training days (C) to determine the total cost (D).	R 111,76	30	14	R 46 939,20
10	Learner allowance administration fee: 7,5% of the total allowances- at point 9 above.				R 3 520,44
11	15% VAT: For Item 10 (Learner allowance administration fee) only. (To be charged by VAT vendors only).				R
	Subtotal for learner allowance (Add amounts at item 9, 10 and 11 above)				R
	GRAND TOTAL				R

The training venue must be within 2, 5 kilometres, but not exceed 5 kilometres from the EPWP project sites for learners to be able to attend classes. Therefore no additional transport and accommodation costs for learners should be charged.

PROVIDER SIGNATURE:	DATE:

H.J