

PRICING STRUCTURE: SKILLS PROGRAMMES

TRAINING PROVIDER'S BUSINESS NAME:

PROJECT NAME: IG SKHOSANA, IG MDALA, IG LOSKOP, VERLOREN VALLEY DAN NATURE RESERVES PROVINCE: MPUMALANGA

NUMBER TO BE TRAINED: 21

SKILLS PROGRAMME TITLE: NATIONAL CERTIFICATE: FORESTRY: SILVICULTURE

QUALIFICATION ID: 50266

NQF LEVEL: 3

ETQA: FPMSETA

TRAINING

	ITEMS AND EXPLANATORY NOTES	(A)	(B)	(C)	(D)
		COST PER PERSON PER DAY	TOTAL NO. TO BE TRAINED	TOTAL DAYS (PER TRAINING PHASE)	TOTAL COST FOR ALL LEARNERS = (A x B x C)
1	Training Venue: A SETA compliant classroom for 30% duration only. The training venue must be within 2, 5 kilometres radius, but not exceed 5 kilometres radius from the EPWP project site for learners' access. The classroom must comply with ETQA classroom ratio. No additional costs to DPWI and learners for venue above 5 kilometres walkable distance. Once off market related cost.				R
2	Theory + off the job facilitation cost: For 30% of the course duration. Calculate the costs per person per day x duration x total to be trained = Total cost at D.	R	21	3	R
3	Workplace learning/ Workplace coordination: Only 70% of the course duration. Rate for 1 site visit (8 hours per day) per week for the workplace coordination and learners support. Calculate cost per site visit (A) x Visit (C) = Total cost at D.	R		12	R
4	Assessment: The cost for all required assessments as per SETA prescripts.	R	21	1	R
5	Moderation: Minimum 10% of total learners per SETA Regulation for internal moderation. (Once off rate per learner) Calculate costs per person per day (A) x days (B) x total to be trained (C) = Total cost at D.	R	2	1	R
6	Certification: For printing attendance or competency certificates per person. (Once off rate per learner). Calculate costs per person per day (A) x days (B) x total to be trained (C) = Total cost at D.	R	21	1	R
7	Overheads Costs (training related PPEs, consumables and equipment, transport (not for learners), administrative costs e.g. telephones, fax etc.): The equipment costs should be on a lease basis. No accommodation for staff/ learners is payable by DPWI. Calculate costs per person per day (A) x total to be trained (B) = Total costs at D.	R	21	1	R
8	15% VAT: For all above total training cost (To be charged by VAT vendors only)				R
	Subtotal for training costs (Add amounts at item 1, 2, 3, 4, 5, 6, 7 and 8 above).				R

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LEARNER ALLOWANCE						
9	Learners Allowances (R111.76): Per person per training day (Daily) during theory and workplace training (Non-VAT). The daily regulated learner allowance amount (A) to be multiplied by the number of learners (B) and number of training days (C) to determine the total cost (D).	R 111,76	21	11	R	25 816,56
10	Learner allowance administration fee: 7.5% of the total allowances- at point 9 above.				R	1 936,24
11	15% VAT: For Item 10 (Learner allowance administration fee) only. (To be charged by VAT vendors only).				R	
	Subtotal for learner allowance (Add amounts at item 9, 10 and 11 above				R	
	GRAND TOTAL				R	

The training venue must be within 2, 5 kilometres, but not exceed 5 kilometres from the EPWP project sites for learners to be able to attend classes. Therefore no additional transport and accommodation costs should be incurred by learners.

PROVIDER SIGNATURE:	DATE:

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