

11/20/011

PT20/011

Description: Atteridgeville Magistrate Court

Year 1

Labour costs as per labour rates updated December 2020 (inclusive of all benefits, e.g. compensation fund, uif, leave, etc)

1. LABOUR (A)

11x day shift cleaners (6am to 3pm)

	Unit price	=	Total per item p/m
11	_____	=	_____

1x day shift supervisor (6am to 3pm)

1	_____	=	_____
---	-------	---	-------

1x Project Manager

1	_____	=	_____
---	-------	---	-------

Total labour per month

2. PPE, EQUIPMENT & CONSUMABLES (B)

PPE (please refer to specification for detailed description)

	Per person	=	Total per month
13	_____	=	_____

Cleaning Equipments as per minimum requirements in specification

Cleaning consumables as per minimum requirements in specification

Overhead expenses and Management fee

Percentage markup/ Profit on cleaning

Sub Total (B)

Total per month (A+B)

VAT (*where applicable)

Grand Total (month 1-12)

EPWP BRANDING BILLBOARD (C)

EPWP Branding Billboard (refer to cleaning specification on detailed spec)

DEEP CLEANING SERVICES (D)

Cleaning services to be rendered once per year

	Unit price p/m ²	=	Total amount p/a
	_____	=	_____

Deep cleaning of all carpets @ 500m²

	_____	=	_____
--	-------	---	-------

Stripping and sealing of tiled areas @ 6700m²

	_____	=	_____
--	-------	---	-------

Window cleaning @ 300m²

	_____	=	_____
--	-------	---	-------

NB: Deep cleaning will be calculated and paid per m² cleaned

GRAND TOTAL YR1 (Labour, Equipment, Branding & Deep cleaning)

	_____	=	_____
--	-------	---	-------