



	3. Occupational health and safety obligations including adherence to all Covid 19 protocols with PPE, transportation of workers, hygiene, protocols, access to site, compliance checking and monitoring etc.					
8	DESCRIPTION	UNIT	ESTIMATED QUANTITY	RATE FIRST 12 MONTHS	RATE FIRST 12 MONTHS	TOTAL AMOUNT
8.1	<p><b>SITE ESTABLISHMENT (Offices &amp; storage)</b>  <b>REPAIRS TO POTHLES ETC</b>            Note:            Maximum of two site establishment allowed for the duration of the term contract.</p> <p>Site establishment for offices, storage of materials and equipment for year One and year Two</p>	Prov Sum	1 (Yr 1 & 2)	R120 000	R120 000	R240 000
8.2	<p><b>OCCUPATIONAL HEALTH AND SAFETY COMPLIANCE</b></p> <p>Occupational health and safety obligations including adherence to all Covid 19 protocols with PPE, transportation of workers, hygiene protocols, access to site, proper road signage, compliance checking and monitoring etc.</p>	Prov Sum	1 (Yr 1 & 2)	R32 500	R32 500	R65 000
8.3	<p><b>ALLOWANCE FOR DUMPING AT APPROVED DUMP SITES:</b></p> <p>Actual cost of dumping measured as per original invoice from dump site (contractor must submit copies of dumpsite weighbridge slips/invoices to Works manager to ensure payment). The</p>	Prov.Sum	1 (Yr 1 & 2)	R35 000.00	R35 000.00	R70 000

23	of R800 000 for the provisional cost of non- scheduled material that may be used. The above labour rates will apply.	No	1	R400 000	1	R400 000	R 800 000
	Percentage mark- up on non-scheduled materials that may be used. (Percentage (25%))	%	25	R100 000	25%	R100 000	R200 000
	Total labour cost carried to summary page						
<b>SUB TOTAL carried to summary page</b>							<b>R2 840 320</b>

#### SCHEDULE 4 – TRANSPORT ETC

24	TRANSPORT COST ALL AREA)	QTY/ UNIT	YEAR 1	YEAR 2	AMOUNT R c
(i)	<b>NOTE:</b> The costs of workers and drivers traveling time shall be deemed to be included with the unit rates for transport costs				
(ii)	All distances traveled will be measured from the established site office in Kimberley area as a central pint.				
25	Transport cost of a vehicle with a loading capacity of 1 ton	8000 km	R8.00	R10.00	R 144 000.00
26	Transport cost of a vehicle with a loading capacity of 2 ton	7000 km	R14.00	R16.00	R210 000.00
27	Transport cost of a vehicle with a loading capacity of 3 ton	1000 km	R19.00	R21.00	R 40 000.00
28	Transport cost of a vehicle with a loading capacity of 4 ton	700 km	R25.00	R27.00	R 36 400.00
		<b>SUB TOTAL carried to summary page</b>			<b>R 430 400.00</b>

NOTE: CURRENT AA RATES MUST BE CONSIDERED.