

## PA-13.1: REGISTER OF BIDS ON CLOSING DATE

Tender Number	DBN21/11/03
Description of Bid	SAPS VISS TRT-Portshepstone:Procurement of Alternative Office Accommodation and Parking For a Period of 5 Years
Venue	Banking Hall Room 5
Closing date	13 December 2021
Closing Time	11:00am

### LIST OF BIDS RECEIVED

NO.	LEGAL/TRADING NAME OF BIDDER	Prices:
1/6	Boschrand Beleggings Pty Ltd. VHB Projects cc	0-2 YRS LEASE           OFFICES           Lattable Area (m2) – R1 043,131           Rental Per Month – R260 782,35           Vat per Month – R39 117,41           Total per month – R299 900,16           Tarriffs R250           Vat R37,50           Total (1) R287,50

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 Concession of the second se	Register of Blus received on closing date. FA - 13.1 (GS)
	Escalation rate 10%
	Total (1+2) – R287,50
	T. I R365 095,85
	<u>STORES</u>
	Latteble area(m2) –R825,619
	<b>Rental per months – R181 632,18</b>
	Vat per month –R27245,43
	Total -R208 881,61
	Tarrifs -R220
	Vat -R33
	Total (1) -R253
	Escalation -10%
	Total (1+2) – R253m2
	Т.І. 288 966,65
	PARKING BAYS
	Parking Bays – 432
	<b>Rental Per Month – R993 600,00</b>
	Vat per month – R149 040,00
	Total per month - R1 142 640,00
	Tariffs -R2300/bay
	Vat - R345/bay
	Total (1) –R2 645/bay
	Escalation – 10%
	Operating costs n/a
	Total (1+2) R2 645/bay
	<u>3 – 6 YEARS LEASE</u>
	OFFICES
•	

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	egister of bids received off closing date. TA - 13.1 (CO)
	Lattable Area (m2) -1 043,13
	Rental p.m - R208 626,20
	Vat p.m –R31 293,93
	Total p.m –R239 920,13
	Tariffs –R200/m2
	Vat -R30 /m2
	Total (1) –R230 /m2
	Escalation rate -6%
	<b>Operating Costs – Nil</b>
	Total (1+2) –R230 /m2
	T.I R365 095,85
	STORES
	Lettable Area - 825,619
	Rental p.m –R148 611,42
	Vat p.m –R22 291,71
	Total p.m –R170 903,13
	Tariffs –R180 /m2
	Vat - R27 / m2
	Total(1) –R207 /m2
	Escalation rate – 6%
	Total $(1+2) - R207 / m2$
	T.I – R288 966,65
	PARKING BAYS
	Parking Bays – 432
	Rental p.m –R1 600 /bay
	Vat $p.m - R240$ /bay
	Total (1) –R1 840 /bay
	Escalation rate 6%
	Total (1+2) –R1 848
	10tat (1+2) = K1 0+0

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	5	
		<u>7 – 10 YRS LEASE</u>
		<b>OFFICES</b>
		Lettable area – R1 043,131
		Rental p.m –R208 626,20
		Vat p.m – R31 293,93
		Total p.m -R239 920,13
		<b>Tariffs – R200 /m2</b>
		Vat – R30 /m2
		Total (1) – R230 /m2
		Escalation rate 6%
		Total (1+2) – R230
		T. I. – R469 408,95
		STORES
		Lettable area – 825,619
		Rental p.m –R148 611,42
		Vat p.m – R22 291,71
		Total p.m -R170 903,13
		Tariffs –R180 /m2
		Vat - R27 /m2
		Total (1) –R207 /m2
		Escalation rate – 6%
		Total (1+2) – R207 /m2
		T.I - R371 528,55
		0-2 YRS LEASE
		OFFICES
		Lettable area – 1 868,75
2/6	Basday Property Fund JV	Rental p.m – R270 968,75
		Vat p.m – R40 645,31
		Tariffs – R145 /m2

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	Vat – R21,75 /m2
	Total (1) – R166 /m2
	Escalation 6%
	Total (1+2) – R166
	T. I. R350 R654 062,50
	PARKING
	Parking Bays – 434
	Rental per month – R260 400
	Vat per month – R39 060
	Total per month – R299 460
	Tariffs – R600 /bay
	Vat – R90 /bay
	Total (1) - R690 /bay
	Escalation rate – 6%
	Total (1+2) – R690 /bay
	$T.I - R350 = R654\ 062,50$
	3-6 YRS LEASE
	OFFICES
	Lettable area - 1868,75 m2
	Rental p.m - R233 593,75
	Vat p.m - R35 039,06
	Total p.m – R268 632,81
	<b>Tariffs – R125 /m2</b>
	Vat – R18.75 /m2
	Total (1) - R143,75 /m2
	Escalation rate 6%
	Total (1+2) - R143,75
	$T.I - R450 = R840\ 937,50$
L	

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	PARKING
	Parking Bays – 434
	Rental p.m – R217 000
	Vat p.m – R32 550
	Total p.m – R249 550
	Tariffs - R500 /bay
	Vat -R75 /bay
	Tatal(1) - R575 /bay
	Escalation rate 6%
	Total (1+2) – R575 /bay
	T.I - R450 = R840 973,50
	7-10 YRS LEASE
	OFFICES
	Lettable area - 1 868,75 mm2
	Rental p.m – R168 187,50
	Vat p.m – R25 228,13
	Total p.m – R193 415,62
	Tariffs - R90 /m2
	Vat - R13,50
	Total(1) - R103 / m2
	Escalation rate at 6%
	Total (1+2) - R103 /m2
	T.I - R600 = R1 121 250
	1.1 - 1000 - 11121200
	PARKING
	Parking Bays = 434
	Rental p.m $-$ R174 000
	Vat $p.m - R26\ 100$
	Tarrifs - R400 /bay

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		Register of blus received off closing date. PA - 13.1 (GS)
		Vat - R60 /bay
		Total (1) – R460 /bay
		Escalation rate 6%
		Total (1+2) - R460 /bay
		$T.I - R600 = R1 \ 121 \ 250$
		0-2 YRS LEASE
		OFFICES
		Lettable Area – 1 868,75
		Rental p.m – R233 593,75
		Vat p.m – R233 593,75
		Tariffs – R125 /m2
		Vat p.m – R-
		Total (1) – R125 /m2
		Escalation rate – 6%
		T. I. R350 m2
		PARKING
3/6	Celsius Fahrenheit Engineering (Pty) Ltd	Lettable area – 434
		Rental p.m – R303 800
		Vat p.m – R-
		Total p m –R303 800
		Tariffs – R700 /bay
		Vat - R-
		Total (1) – 700 /bay
		Escalation rate 6%
		R350 /m2
		2 CVDSIEASE
		<u>3-6 YRS LEASE</u>

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		ster of blus received off closing date. TA = 15.1 (66)
		<u>OFFICES</u>
		Lettable Area – 1 868,75 m2
		Parking Bays – 434
		Rental p.m – R252 281,25
		Vat per months –R-
		Total per month – R252 281,25
		Tariffs – R135 /m2
		Vat - /m2
		Total(1) – R135 /m2
		Escalation rate 6%
		PARKING BAYS
		Rental p.m - R303 800
		Tariffs - R700 /bay
		Total(1) - R700 / bay
		Escalation rate 6%
		T. I. – R350 /m2
		7-10 YRS LEASE
		Lettable area $-1868,75$
		0-2 YRS LEASE
		OFFICES
		Lettable area – 1 869 m2
		Rental p.m - R467 250
		Vat p.m - R70 087,50
		Total p.m – R537 337,50
4/6	Triel Enterprise	<b>Tariffs – R97 /m2</b>
	•	Vat – R15 /m2
		Total (1) – R112 /m2
		Escalation – 5,5%
		<b>Operation Costs – R100</b>
		Vat - R15
		Total (2) – R115
L	1	

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		Register of Blas received on closing date. PA - 13.1 (GS)
		Escalation rate - R5,5%
		Total(1+2) - R227
		T. I. R350
		STORES
		Lettable Area – 31 m2
		Rental p.m – R7 750
		Vat p.m - R1 162,50
		Total p.m – R8 912,50
		Tariffs – R141 /m2
		Vat – R21 /m2
		Total (1) – R162 /m2
		Escalation – 5,5%
		<b>Operating Costs - R100</b>
		Vat - R15
		Total (2) - R115
		Escalation rate – 5,5%
		Total(1+2) - R277
		R52,5
		PARKING
		Lettable area - 432
		Parking Bays – 432
		Rental p.m – R680 400
		Vat p.m – R102 060
		Total p.m – R782 460
		Tariffs – R63 /bay
		Vat - R9 /bay
		Total(1) - R72'/bay
		Escalation rate – 5.5%
		<b>Operating Costs - R100</b>
		Vat - R15
L	1	

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$\begin{bmatrix} Total (2) = R115 \\ Escalation rate \sim 5.5\%Total (1+2) \sim R187 /bayT.I. R402.63-6$ YRS LEASE OFFICES Lettable area $= 1$ 869 m2 Rental p.m $\sim R467$ 250 Vat p.m $\sim R70$ 887,50 Total p.m $\sim R507$ 337,50 Tariffs $\sim R97$ /m2 Vat $\sim R15$ /m2 Total (1) $\sim R112$ /m2 Escalation $= 5.5\%$ Operation Costs $=$ R100 Vat $\sim R15$ Total (2) $=$ R115 Escalation $= 85.5\%$ Total (2) $=$ R115 Escalation $= 85.5\%$ Total (2) $=$ R115 Escalation $= 85.5\%$ Total (2) $=$ R115 Escalation $= 87.5\%$ Total (1+2) $=$ R227 T. I. R350 $= \frac{STORES}{10}$ Lettable Area $= 31$ m2 Rental p.m $= R7$ 750 Vat p.m $= R1$ 162.50 Total p.m $= R8$ 912,50 Tariffs $=$ R141 /m2 Vat $= R21$ /m2 Total (1) $=$ R162 /m2 Escalation $= 5.5\%$		Register of Blus received on closing date. PA - 13.1 (GS)
Total (1+2) - R187 /bay         T.I. R402,6         3-6 YRS LEASE         OFFICES         Lettable area - 1 869 m2         Rental p.m R467 250         Vat p.m R70 087,50         Total (1) - m R537 337,50         Tariffs - R97 /m2         Vat - R15 /m2         Total (1) - R112 /m2         Escalation - 5,5%         Operation Costs - R100         Vat - R15         Total (2) - R115         Escalation - 5,5%         Total(1+2) - R227         T. I. R350         STORES         Lettable Area - 31 m2         Rental p.m - R7 750         Vat p.m. R162,50         Total (2) - R114 /m2         Vat p.m. R114 /m2         Vat p.m. R114 /m2         Vat - R21 /m2         Total (1) - R162 /m2         Ecalation - 5,5%		Total (2) – R115
T.I. R402,6         3-6 YRS LEASE         OFFICES         Lettable area - 1 869 m2         Rental p.m R467 250         Vat p.m R307 337,50         Total p.m R457 250         Vat p.m R337 337,50         Total p.m R457 250         Vat p.m R337 337,50         Total p.m R457 250         Vat - R15         Total (1) - R112 /m2         Escalation - 5,5%         Operation Costs - R100         Vat - R15         Total (2) - R115         Escalation rate - R5,5%         Total(1) - R12 /m2         Rental p.m R27         T. L R350         STORES         Lettable Area - 31 m2         Rental p.m R7 750         Vat p.m R1 162,50         Total (1) - R162 /m2         Vat - R21 /m2         Vat (1) - R162 /m2         Escalation - 5,5%		Escalation rate -5,5%
$\begin{array}{l} 3-6\ YRS\ LEASE \\ \hline OFFICES \\ Lettable area - 1\ 869\ m2 \\ Rental p.m - R467\ 250 \\ Vat p.m - R70\ 087, 50 \\ Total p.m - R57\ 037, 50 \\ Total p.m - R57\ 337, 50 \\ Tariffs - R97\ m2 \\ Vat - R15\ m2 \\ Total\ (1) - R112\ m2 \\ Escalation - 5, 5\% \\ Operation\ Costs - R100 \\ Vat & - R15 \\ Total\ (2) - R115 \\ Escalation rate - R5, 5\% \\ Total\ (1+2) - R227 \\ T. I.\ R350 \\ \hline STORES \\ Lettable\ Area - 31\ m2 \\ Rental\ p.m - R7\ 750 \\ Vat\ p.m - R1\ 62, 50 \\ Total\ p.m - R8\ 912, 50 \\ Tariffs - R141\ /m2 \\ Vat - R21\ /m2 \\ Total\ (1) - R162\ /m2 \\ Escalation - 5, 5\% \\ \end{array}$		Total (1+2) - R187 /bay
OFFICES           Lettable area - 1 869 m2           Rental p.m R467 250           Vat p.m. + R70 087,50           Total p.m R537 337,50           Tariffs - R97 /m2           Vat - R15           Vat - R15           Total (1) - R112 /m2           Escalation - 5,5%           Operation Costs - R100           Vat - R15           Total (2) - R115           Escalation rate - R5,5%           Total (2) - R115           Escalation rate - R5,5%           Total (2) - R12           Vat - R15           Total (2) - R115           Escalation rate - R5,5%           Total (1+2) - R227           T. I. R350           STORES           Lettable Area - 31 m2           Rental p.m - R7 750           Vat p.m R1162,50           Total p.m - R8 912,50           Tariffs - R141 /m2           Vat - R21/m2           Vat - R21/m2           Total (1) - R162 /m22           Escalation - 5,5%		<b>T.I. R402,6</b>
OFFICES           Lettable area - 1 869 m2           Rental p.m R467 250           Vat p.m. + R70 087,50           Total p.m R537 337,50           Tariffs - R97 /m2           Vat - R15           Vat - R15           Total (1) - R112 /m2           Escalation - 5,5%           Operation Costs - R100           Vat - R15           Total (2) - R115           Escalation rate - R5,5%           Total (2) - R115           Escalation rate - R5,5%           Total (2) - R12           Vat - R15           Total (2) - R115           Escalation rate - R5,5%           Total (1+2) - R227           T. I. R350           STORES           Lettable Area - 31 m2           Rental p.m - R7 750           Vat p.m R1162,50           Total p.m - R8 912,50           Tariffs - R141 /m2           Vat - R21/m2           Vat - R21/m2           Total (1) - R162 /m22           Escalation - 5,5%		
Lettable area = 1 869 m2         Rental p.m R467 250         Vat p.m R70 087,50         Total p.m R537 337,50         Tariffs - R97 /m2         Vat - R15         Vat - R15         Total (1) - R112 /m2         Escalation - 5,5%         Operation Costs - R100         Vat - R15         Total (2) - R115         Escalation rate - R5,5%         Total (1+2) - R227         T. I. R350         STORES         Lettable Area - 31 m2         Rental p.m - R7 750         Vat p.m - R1 162,50         Total (1) - m121 /m2         Vat - R21 /m2         Total (1) - R141 /m2         Vat - R21 /m2         Total (1) - R162 /m2		3-6 YRS LEASE
Rental p.m - R467 250         Vat p.m - R70 087,50         Total p.m - R537 337,50         Tariffs - R97 /m2         Vat - R15 /m2         Total (1) - R112 /m2         Escalation - 5,5%         Operation Costs - R100         Vat - R15         Total (2) - R115         Escalation - 5,5%         Total (2) - R115         Escalation rate - R5,5%         Total (1) - R12/m2         Kather - R15         Cost - R100         Vat - R15         Escalation rate - R5,5%         Total (1) - R12/m2         Kather - R15         Escalation rate - R5,5%         Total (2) - R115         Escalation rate - R5,5%         Total (2) - R127         T. I. R350         STORES         Lettable Area - 31 m2         Rental p.m - R7 750         Vat p.m - R1 162,50         Total p.m - R8 912,50         Tariffs - R141 /m2         Vat - R21 /m2         Escalation - 5,5%		<b>OFFICES</b>
Vat p.m - R70 087,50 Total p.m - R537 337,50 Tariffs - R97 /m2 Vat - R15 /m2 Total (1) - R112 /m2 Escalation - 5,5% Operation Costs - R100 Vat - R15 Total (2) - R115 Escalation rate - R5,5% Total(1+2) - R227 T. L R350 <u>STORES</u> Lettable Area - 31 m2 Rental p.m - R7 750 Vat p.m - R1 162,50 Total p.m - R8 912,50 Tariffs - R141 /m2 Vat - R21 /m2 Total (1) - R162 /m2 Escalation - 5,5%		Lettable area – 1 869 m2
Total p.m. – R537 337,50         Tariffs – R97 /m2         Vat – R15 /m2         Total (1) – R112 /m2         Escalation – 5,5%         Operation Costs – R100         Vat – R15         Total (1) – R115         Escalation rate - R5,5%         Total(1+2) – R227         T. I. R350         STORES         Lettable Area – 31 m2         Rental p.m. – R7 750         Vat p.m. – R1 162,50         Total (1) – m28 912,50         Tariffs – R141 /m2         Vat – R21 /m2         Total (1) – R162 /m2         Escalation – 5,5%		Rental p.m - R467 250
$\begin{tabular}{lllllllllllllllllllllllllllllllllll$		Vat p.m - R70 087,50
$Vat - R15 /m2$ $Total (1) - R112 /m2$ $Escalation - 5,5%$ $Operation Costs - R100$ $Vat - R15$ $Total (2) - R115$ $Escalation rate - R5,5%$ $Total(1+2) - R227$ $T. I. R350$ $\frac{STORES}{Lettable Area - 31 m2}$ $Rental p.m - R7 750$ $Vat p.m - R1 162,50$ $Total p.m - R8 912,50$ $Tariffs - R141 /m2$ $Vat - R21 /m2$ $Vat - R21 /m2$ $Total (1) - R162 /m2$ $Escalation - 5,5%$		Total p.m – R537 337,50
Total (1) – R112 /m2         Escalation – 5,5%         Operation Costs – R100         Vat – R15         Total (2) – R115         Escalation rate - R5,5%         Total(1+2) – R227         T. I. R350         STORES         Lettable Area – 31 m2         Rental p.m – R7 750         Vat p.m - R1 162,50         Total (1) – R12 /m2         Vat p.m 18 912,50         Tariffs – R141 /m2         Vat – R21 /m2         Total (1) – R162 /m2         Escalation – 5,5%		<b>Tariffs – R97 /m2</b>
		Vat – R15 /m2
$\begin{array}{c} \text{Operation Costs} - \text{R100} \\ \text{Vat} & -\text{R15} \\ \text{Total} (2) - \text{R115} \\ \text{Escalation rate} - \text{R5},5\% \\ \text{Total} (1+2) - \text{R227} \\ \text{T} \cdot \text{I} \cdot \text{R350} \\ \end{array}$		Total (1) – R112 /m2
Vat       - R15         Total (2) - R115       Escalation rate - R5,5%         Escalation rate - R5,5%       Total(1+2) - R227         T. I. R350 $\frac{STORES}{Lettable Area - 31 m2}$ Rental p.m - R7 750       Vat p.m - R1 162,50         Total p.m - R8 912,50       Total p.m - R8 912,50         Tariffs - R141 /m2       Vat - R21 /m2         Total (1) - R162 /m2       Escalation - 5,5%		
$\begin{array}{c} Total (2) - R115 \\ Escalation rate - R5,5\% \\ Total(1+2) - R227 \\ T. I. R350 \\ \\ \hline \\ STORES \\ Lettable Area - 31 m2 \\ Rental p.m - R7 750 \\ Vat p.m - R1 162,50 \\ Total p.m - R8 912,50 \\ Total p.m - R8 912,50 \\ Tariffs - R141 /m2 \\ Vat - R21 /m2 \\ Total (1) - R162 /m2 \\ Escalation - 5,5\% \\ \end{array}$		
Escalation rate - R5,5% Total(1+2) – R227 T. I. R350 <u>STORES</u> Lettable Area – 31 m2 Rental p.m – R7 750 Vat p.m - R1 162,50 Total p.m – R8 912,50 Tariffs – R141 /m2 Vat – R21 /m2 Total (1) – R162 /m2 Escalation – 5,5%		
Total(1+2) – R227         T. I. R350         STORES         Lettable Area – 31 m2         Rental p.m – R7 750         Vat p.m - R1 162,50         Total p.m – R8 912,50         Tariffs – R141 /m2         Vat – R21 /m2         Total (1) – R162 /m2         Escalation – 5,5%		Total (2) – R115
T. I. R350 <u>STORES</u> Lettable Area – 31 m2 Rental p.m – R7 750 Vat p.m - R1 162,50 Total p.m – R8 912,50 Tariffs – R141 /m2 Vat – R21 /m2 Total (1) – R162 /m2 Escalation – 5,5%		Escalation rate - R5,5%
STORES           Lettable Area – 31 m2           Rental p.m – R7 750           Vat p.m - R1 162,50           Total p.m – R8 912,50           Tariffs – R141 /m2           Vat – R21 /m2           Total (1) – R162 /m2           Escalation – 5,5%		
Lettable Area – 31 m2         Rental p.m – R7 750         Vat p.m - R1 162,50         Total p.m – R8 912,50         Tariffs – R141 /m2         Vat – R21 /m2         Total (1) – R162 /m2         Escalation – 5,5%		T. I. R350
Lettable Area – 31 m2         Rental p.m – R7 750         Vat p.m - R1 162,50         Total p.m – R8 912,50         Tariffs – R141 /m2         Vat – R21 /m2         Total (1) – R162 /m2         Escalation – 5,5%		
Rental p.m – R7 750 Vat p.m - R1 162,50 Total p.m – R8 912,50 Tariffs – R141 /m2 Vat – R21 /m2 Total (1) – R162 /m2 Escalation – 5,5%		
Vat p.m - R1 162,50 Total p.m - R8 912,50 Tariffs - R141 /m2 Vat - R21 /m2 Total (1) - R162 /m2 Escalation - 5,5%		
Total p.m – R8 912,50 Tariffs – R141 /m2 Vat – R21 /m2 Total (1) – R162 /m2 Escalation – 5,5%		
Tariffs – R141 /m2 Vat – R21 /m2 Total (1) – R162 /m2 Escalation – 5,5%		
Vat – R21 /m2 Total (1) – R162 /m2 Escalation – 5,5%		
Total (1) – R162 /m2 Escalation – 5,5%		
Escalation – 5,5%		
One posting Costs D100		
		<b>Operating Costs - R100</b>
Vat - R15		Vat - R15

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Total (2) - R115         Escalation rate - 5,5%         Total(1+2) - R277         R52,5         PARKING         Lettable area - 432         Parking Bays - 432         Rental p.m - R680 400         Vat p.m - R102 060         Total p.m - R782 460         Tariffs - R63 /bay         Vat - R9 /bay         Total(1) - R72 /bay         Escalation rate - 5.5%         Operating Costs - R100	
Total(1+2) - R277         R52,5 <u>PARKING</u> Lettable area - 432         Parking Bays - 432         Rental p.m - R680 400         Vat p.m - R102 060         Total p.m - R782 460         Tariffs - R63 /bay         Vat - R9 /bay         Total(1) - R72 /bay         Escalation rate - 5.5%         Operating Costs - R100	
R52,5 PARKING Lettable area - 432 Parking Bays - 432 Rental p.m - R680 400 Vat p.m - R102 060 Total p.m - R782 460 Tariffs - R63 /bay Vat - R9 /bay Total(1) - R72 /bay Escalation rate - 5.5% Operating Costs - R100	
PARKING         Lettable area - 432         Parking Bays - 432         Rental p.m - R680 400         Vat p.m - R102 060         Total p.m - R782 460         Tariffs - R63 /bay         Vat - R9 /bay         Total(1) - R72 /bay         Escalation rate - 5.5%         Operating Costs - R100	
Lettable area - 432Parking Bays - 432Rental p.m - R680 400Vat p.m - R102 060Total p.m - R782 460Tariffs - R63 /bayVat - R9 /bayTotal(1) - R72 /bayEscalation rate - 5.5%Operating Costs - R100	
Lettable area - 432Parking Bays - 432Rental p.m - R680 400Vat p.m - R102 060Total p.m - R782 460Tariffs - R63 /bayVat - R9 /bayTotal(1) - R72 /bayEscalation rate - 5.5%Operating Costs - R100	
Parking Bays – 432         Rental p.m – R680 400         Vat p.m – R102 060         Total p.m – R782 460         Tariffs – R63 /bay         Vat - R9 /bay         Total(1) – R72 /bay         Escalation rate – 5.5%         Operating Costs - R100	
Rental p.m – R680 400         Vat p.m – R102 060         Total p.m – R782 460         Tariffs – R63 /bay         Vat - R9 /bay         Total(1) – R72 /bay         Escalation rate – 5.5%         Operating Costs - R100	
Vat p.m - R102 060         Total p.m - R782 460         Tariffs - R63 /bay         Vat - R9 /bay         Total(1) - R72 /bay         Escalation rate - 5.5%         Operating Costs - R100	
Vat p.m - R102 060         Total p.m - R782 460         Tariffs - R63 /bay         Vat - R9 /bay         Total(1) - R72 /bay         Escalation rate - 5.5%         Operating Costs - R100	
Total p.m - R782 460Tariffs - R63 /bayVat - R9 /bayTotal(1) - R72 /bayEscalation rate - 5.5%Operating Costs - R100	
Vat - R9 /bay Total(1) – R72 /bay Escalation rate – 5.5% Operating Costs - R100	
Vat - R9 /bay Total(1) – R72 /bay Escalation rate – 5.5% Operating Costs - R100	
Total(1) – R72 /bay         Escalation rate – 5.5%         Operating Costs - R100	
Escalation rate – 5.5% Operating Costs - R100	
Vat - R15	
Total (2) – R115	
Escalation rate -5,5%	
Total (1+2) - R187 /bay	
T.I. R402,6	
0 -2 YRS LEASE	
OFFICES	
Lettable Area – 1733m2	
Rental p.m –R1 999 822,00	
5/6 Vat p.m - R299 973,30	
5/6         Prorex Trading 42 cc         Val p.m - R2 39 775,30           Total p.m - R2 299 795,30	
Tariffs – R1 153,91 /m2	
Vat – R173,10 /m2	
Total (1) R1 327,06 /m2	
Escalation rate – 6%	

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Total (1 + 2) – R1327,06
T.I. –R606 550,00
STORES
Lettable area – 136 m2
Rental p.m – R156 944,00
Vat p.m R23 541,60
Total p.m – R180 485,60
Tariffs – R1 154,00 /m2
Vat - R173,10/m2
Total(1) – R1327,00 /m2
Escalation – 6%
Total (1 + 2) – R1 327,00
T I – R47 600,00
PARKING
Parking Bays – 434
Rental p.m – R997 332,00
Vat p.m – R149 599,80
Total p.m. – R1 146 931,80
Tarifs – R2 298,99 /bay
Vat - R344,70 /bay
Vat = R344, 7070ay Total (1+2) – R2 642,70
$\frac{10000}{10000} = \frac{10000}{10000} = \frac{10000}{1000} = \frac{10000}{10000} = \frac{10000}{1000} = \frac{10000}{100$
$\begin{array}{c} \text{Form} 10\text{tar}(1+2) - \text{K2} \ 642,70 \\ \text{Escalation rate} \ 6\% \end{array}$
Escalation rate 0%
3-6 YRS LEASE
OFFICES
Lettable Area – 1 733 m2
Rental p.m $-$ R1 096 454,00
Vat p.m - R164 468,10
Total p.m – R1 260 922,00
Tariffs – R632,69 /m2

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Vat - R94,90 /m2         Total (1) - R727,59 /m2         Escalation - 8,5%         Total (1+2) - R727,59 /m2         T.J R606 550,00         STORES         Lettable area - 136 m2         Rental p.m - R106 000,00         Vat p.m - RR15 900,00         Total (1-2) R896,32 /m2         Vat - R896,32 /m2         Total (1-2) R16 90,00         Total (1-2) R16,91 /m2         Total (2) - R896,32 /m2         Escalation rate - 8,5%         Total (1-2) R16,91 /m2         Total (2) - R1896,32 /m2         T.J. R47 600,00         Parking Bays - 434         Rental p.m - R707 868,00         Vat p.m - R106 180,20         Total (1) - R1 875,69 /bay         Vat - R244,66 (bay         Total (1) - R1 875,69 /bay         Escalation rate - 8,5%         Total (1+2) - R1 875,69 /bay	Register of Bids received on closing date: PA - 13.1 (GS)
Escalation - 8,5% Total (1+2) - R727,59 /m2 T.1 - R606 550,00 STORES Lettable area - 136 m2 Rental p.m - R106 000,00 Vat p.m - RR15 900,00 Total p.m - R121 900,00 Tariffs - R779,41 /m2 Vat - R116,91 /m2 Total (2) - R896,32 /m2 Escalation rate - 8,5% Total (1+2) R896,32 /m2 T.1 R47 600,00 PARKING Parking Bays - 434 Rental p.m - R707 868,00 Vat p.m - R106 180,20 Total i p.m - R104 048,20 Tariffs - R103,100 /bay Vat - R244,66 /bay Total (1) - R1 875,09 /bay Escalation rate - 8,5%	
Total (1+2) – R727,59 /m2         T.I – R606 550,00         STORES         Lettable area – 136 m2         Rental p.m – R106 000,00         Vat p.m – RR15 900,00         Total (1-2) R896,32 /m2         Vat = R116,91 /m2         Vat = R116,91 /m2         Total (2) – R896,32 /m2         Escalation rate – 8,5%         Total (1+2) R896,32 /m2         T.I. R47 600,00         PARKING         Parking Bays – 434         Rental p.m – R707 868,00         Vat p.m – R161 180,0 /bay         Vat math 2.04 (1-2) R18 75,69 /bay         Escalation rate – 8,5%	Total (1) – R727,59 /m2
T.I - R606 550,00         STORES         Lettable area - 136 m2         Rental p.m - R106 000,00         Vat p.m - RR15 900,00         Total p.m - R121 900,00         Tariffs - R779,41 /m2         Vat - R116,91 /m2         Total (2)- R896,32 /m2         Escalation rate - 8,5%         Total (1+2) R896,32 /m2         T.J. R47 600,00         PARKING         Parking Bays - 434         Rental p.m - R106 180,20         Total (1) - R1814 048,20         Tariffs - R1631,00 /bay         Vat - R244,66 /bay         Total (1) - R1 875,69 /bay         Lotal (1) - R1 875,69 /bay	
STORES         Lettable area – 136 m2         Rental p.m – R106 000,00         Vat p.m – RR15 900,00         Total p.m – R121 900,00         Tariffs – R779,41 /m2         Vat – R116,91 /m2         Vat – R116,91 /m2         Total (2) – R896,32 /m2         Escalation rate – 8,5%         Total (1+2) R896,32 /m2         T.I R47 600,00         PARKING         Parking Bays – 434         Rental p.m – R707 868,00         Vat p.m – R160 180,20         Total p.m – R814 048,20         Tariffs – R1631,00 /bay         Vat – R244,66 /bay         Total (1) – R1 875,69 /bay         Escalation rate – 8,5%	Total (1+2) – R727,59 /m2
Lettable area – 136 m2 Rental p.m – R106 000,00 Vat p.m – RR15 900,00 Total p.m – R121 900,00 Tariffs – R779,41 /m2 Vat – R116,91 /m2 Total (2)– R896,32 /m2 Total (2)– R896,32 /m2 T.I R47 600,00 PARKING Parking Bays – 434 Rental p.m – R707 868,00 Vat p.m – R106 180,20 Total p.m – R707 868,00 Vat p.m – R106 180,20 Total p.m – R707 168,00 Vat y.m – R106 180,20 Total p.m – R707 368,00 Vat y.m – R106 180,20 Total p.m – R707 368,00 Vat y.m – R106 180,20 Total p.m – R707 368,00 Vat y.m – R106 180,20 Total y.m – R107 9/08,00 Vat y.m – R106 180,20 Total y.m – R106 180,20 Total y.m – R107 9/08 Vat – R244,66 /bay Total (1) – R1 875,69 /bay Escalation rate – 8,5%	T.I –R606 550,00
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	
Vat p.m - RR15 900,00         Total p.m - R121 900,00         Tariffs - R779,41 /m2         Vat - R116,91 /m2         Total (2) - R896,32 /m2         Escalation rate - 8,5%         Total (1+2) R896,32 /m2         T.I R47 600,00         PARKING         Parking Bays - 434         Rental p.m - R707 868,00         Vat p.m - R106 180,20         Total p.m - R814 048,20         Tariffs - R1631,00 /bay         Vat p.m - R105 (80,00         Vat p.m - R106 180,20         Total (1) - R1 875,69 /bay         Escalation rate - 8,5%	
Total p.m - R121 900,00         Tariffs - R779,41 /m2         Vat - R116,91 /m2         Total (2) - R896,32 /m2         Escalation rate - 8,5%         Total (1+2) R896,32 /m2         T.I R47 600,00         PARKING         Parking Bays - 434         Rental p.m - R707 868,00         Vat p.m - R106 180,20         Total p.m - R814 048,20         Tariffs - R1631,00 /bay         Vat - R244,66 /bay         Total (1) - R1 875,69 /bay         Escalation rate - 8,5%	
Tariffs - R779,41 /m2         Vat - R116,91 /m2         Total (2) - R896,32 /m2         Escalation rate - 8,5%         Total (1+2) R896,32 /m2         T.I R47 600,00         PARKING         Parking Bays - 434         Rental p.m - R707 868,00         Vat p.m - R106 180,20         Total p.m - R814 048,20         Tariffs - R1631,00 /bay         Vat - R244,66 /bay         Total (1) - R1 875,69 /bay         Escalation rate - 8,5%	
Vat - R116,91 /m2         Total (2)- R896,32 /m2         Escalation rate - 8,5%         Total (1+2) R896,32 /m2         T.I R47 600,00         PARKING         Parking Bays - 434         Rental p.m - R707 868,00         Vat p.m - R106 180,20         Total p.m - R814 048,20         Total p.m - R1631,00 /bay         Vat - R244,66 /bay         Total (1) - R1 875,69 /bay         Escalation rate - 8,5%	
Total (2)- R896,32 /m2         Escalation rate - 8,5%         Total (1+2) R896,32 /m2         T.I R47 600,00         PARKING         Parking Bays - 434         Rental p.m - R707 868,00         Vat p.m - R106 180,20         Total m.m - R814 048,20         Tariffs - R1631,00 /bay         Vat - R244,66 /bay         Total (1) - R1 875,69 /bay         Escalation rate - 8,5%	
Escalation rate – 8,5% Total (1+2) R896,32 /m2 T.I R47 600,00 PARKING Parking Bays – 434 Rental p.m – R707 868,00 Vat p.m – R106 180,20 Total p.m – R814 048,20 Total p.m – R814 048,20 Tariffs – R1631,00 /bay Vat – R244,66 /bay Total (1) – R1 875,69 /bay Escalation rate – 8,5%	
Total (1+2) R896,32 /m2         T.I R47 600,00         PARKING         Parking Bays – 434         Rental p.m – R707 868,00         Vat p.m – R106 180,20         Total p.m – R814 048,20         Tariffs – R1631,00 /bay         Vat – R244,66 /bay         Total (1) – R1 875,69 /bay         Escalation rate – 8,5%	
T.I R47 600,00         PARKING         Parking Bays – 434         Rental p.m – R707 868,00         Vat p.m – R106 180,20         Total p.m – R814 048,20         Tariffs – R1631,00 /bay         Vat – R244,66 /bay         Total (1) – R1 875,69 /bay         Escalation rate – 8,5%	Escalation rate – 8,5%
T.I R47 600,00         PARKING         Parking Bays – 434         Rental p.m – R707 868,00         Vat p.m – R106 180,20         Total p.m – R814 048,20         Tariffs – R1631,00 /bay         Vat – R244,66 /bay         Total (1) – R1 875,69 /bay         Escalation rate – 8,5%	Total (1+2) D806 32 /m2
PARKING Parking Bays – 434 Rental p.m – R707 868,00 Vat p.m – R106 180,20 Total p.m – R814 048,20 Tariffs – R1631,00 /bay Vat – R244,66 /bay Total (1) – R1 875,69 /bay Escalation rate – 8,5%	
Parking Bays – 434 Rental p.m – R707 868,00 Vat p.m – R106 180,20 Total p.m – R814 048,20 Tariffs – R1631,00 /bay Vat – R244,66 /bay Total (1) – R1 875,69 /bay Escalation rate – 8,5%	1.1 K47 000,00
Parking Bays – 434 Rental p.m – R707 868,00 Vat p.m – R106 180,20 Total p.m – R814 048,20 Tariffs – R1631,00 /bay Vat – R244,66 /bay Total (1) – R1 875,69 /bay Escalation rate – 8,5%	PARKING
Rental p.m – R707 868,00 Vat p.m – R106 180,20 Total p.m – R814 048,20 Tariffs – R1631,00 /bay Vat – R244,66 /bay Total (1) – R1 875,69 /bay Escalation rate – 8,5%	
Vat p.m – R106 180,20 Total p.m – R814 048,20 Tariffs – R1631,00 /bay Vat – R244,66 /bay Total (1) – R1 875,69 /bay Escalation rate – 8,5%	
Total p.m – R814 048,20 Tariffs – R1631,00 /bay Vat – R244,66 /bay Total (1) – R1 875,69 /bay Escalation rate – 8,5%	
Tariffs – R1631,00 /bay Vat - R244,66 /bay Total (1) – R1 875,69 /bay Escalation rate – 8,5%	
Vat - R244,66 /bay Total (1) – R1 875,69 /bay Escalation rate – 8,5%	
Escalation rate – 8,5%	
Escalation rate – 8,5%	Total (1) – R1 875,69 /bay
Total (1+2) – R1 875,69 /bay	
	Total (1+2) – R1 875,69 /bay

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Register of blus received off closing date. FA - 13.1 (GS)	
	7-10 YRS LEASE
	<b>OFFICES</b>
	Lettable Area – 1733 m2
	Rental p.m – R780 555,00
	Vat p.m –R117 083,00
	Total p.m – R897 638,25
	Tarrifs – R450,41 /m2
	Vat – R67,56 /m2
	Total(1) – R517,97 /m2
	Escalation rate – 6%
	T I –R779 850
	<u>STORES</u>
	Lettable Area – 136 m2
	Rental p.m – R93 106,90
	Vat p.m – R13 965,90
	Total p.m – R107 071,90
	Tariffs – R684,60 /m2
	Vat – R102,69 /m2
	Total(1) – R787,29 /m2
	Escalation rate – 6%
	T. I. R61 200,00
	PARKING
	Parking Bays – 434
	Rental p.m – R590 370,00
	Vat p.m – R88 555,55
	Total p.m – R678 925,55
	Tarffs – R1 360,30
	Vat – R190,44
	Total (1) 1 550,74
	Escalation rate – 6%

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		0-2 YRS LEASE
		OFFICES
		Lettable – 946,63 m2
		Rental p.m – R61 530, 95
		Vat p.m - R9 229,64
		Total p.m – R70 760,59
		Tariffs – R65 /m2
		Vat – R9,75 /m2
		Total (1) – R74,75 /m2
		Escalation rate 6%
		<b>Operating costs – R25,00</b>
		Vat - R3,75
		Total (2) R28,75
		Escalation – 6%
		Total (1+2) –R103,50
6/6	Silver Moon Investments 145cc	
0/0		T.I. –R1,100 000,00
		STORES
		Lettable area – 966 m2
		Rental p.m. – R62 790,00
		Vat p.m – R9 418,50
		Total p. $m - R72 208,50$
		Tariff - R65,00 /m2
		Vat - R9,75
		Total $(1) - R74,75$
		Escalation -6%
		<b>Operating Costs – R25,00</b>
		Vat – R3,75
		Total (2) – R28,75
		Escalation rate – R6%

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		Total (1+2) - R103,50	
		PARKING	
		Lettable Area – 8544 m2	
		Parking Bays – 434	
		<b>Rental p.m – R227 850,00</b>	
		Vat p.m – R34 177,50	
		Total p.m – R262 027,50	
		Tariffs – R525 /bay	
		Vat – <b>R78,75</b> /bay	
		Total (1) – R603,75	
		Escalation rate 6%	
		<b>Operating costs – R20,00</b>	
		Vat – R3,00	
		Total (2) – R23,00	
		Escalation rate -6%	
		Total (1+2) – R626,75 /bay	
		T.I. – R2 990 400,00	
		3-6 YRS LEASE	
		OFFICES	
		Lettable – 946,63 m2	
		Rental p.m – R61 530, 95	
		Vat p.m - R9 229,64	
		Total p.m – R70 760,59	
		Tariffs – R65 /m2	
		Vat – <b>R</b> 9,75 / <b>m</b> 2	
		Total (1) – R74,75 /m2	
		Escalation rate 6%	
		<b>Operating costs – R25,00</b>	
		Vat - R3,75	
L	1	····	

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Register of Bids received on closing date: PA - 13.1 (GS)
Total (2) R28,75
Escalation – 6%
Total (1+2) –R103,50
T.I. –R1,100 000,00
STORES
Lettable area – 966 m2
Rental p.m. – R62 790,00
Vat p.m – R9 418,50
Total p. m $-$ R7 208,50
Tariff - $R65,00 /m2$
Vat - R9,75
Total (1) – R74,75 Escalation -6%
Escalation -0%
<b>Operating Costs – R25,00</b>
Vat – R3,75
Total (2) – R28,75 Escalation rate – R6%
Total (1+2) - R103,50
PARKING
Lettable Area – 8544 m2
Parking Bays – 434
Rental p.m – R227 850,00
Vat $p.m - R34 177,50$
Total p.m – $R262\ 027,50$
Tariffs - R525 / bay
Vat – R78,75 /bay
Vat = R76,7570ay Total (1) – R603,75
Escalation rate 6%
Estatation rate 070

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ALL OF AL	Register of Bids received on closing date: PA - 13.1 (GS)	
	<b>Operating costs – R20,00</b>	
	Vat – R3,00	
	Total (2) – R23,00	
	Escalation rate -6%	
	7-10 YRS LEASE	
	OFFICES	
	Lettable – 946,63 m2	
	Rental p.m – R61 530, 95	
	Vat p.m - R9 229,64	
	Total p.m – R70 760,59	
	Tariffs – R65 /m2	
	Vat – R9,75 /m2	
	Total (1) – R74,75 /m2	
	Escalation rate 6%	
	<b>Operating costs – R25,00</b>	
	Vat - R3,75	
	Total (2) R28,75	
	Escalation – 6%	
	Total (1+2) –R103,50	
	T.I. –R1,100 000,00	
	STORES	
	Lettable area – 966 m2	
	Rental p.m. – R62 790,00	
	Vat $p.m - R9 418,50$	
	Total p. m $-$ R72 208,50	
	Tariff - $R65,00 /m2$	
	1aim - K65,00 / m2	

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	Register of Bids received on closing date: PA - 13.1 (GS)	
	Vat - R9,75	
	Total (1) – R74,75	
	Escalation -6%	
	<b>Operating Costs – R25,00</b>	
	Vat – R3,75	
	Total (2) – R28,75	
	Escalation rate – R6%	
	Total (1+2) - R103,50	
	PARKING	
	Lettable Area – 8544 m2	
	Parking Bays – 434	
	Rental p.m – R227 850,00	
	Vat p.m – R34 177,50	
	Total p.m – R262 027,50	
	Tariffs – R525 /bay	
	Vat – R78,75 /bay	
	Total (1) – R603,75	
	Escalation rate 6%	
	<b>Operating costs – R20,00</b>	
	Vat – R3,00	
	Total (2) – R23,00	
	Escalation rate -6%	
	Total (1+2) – R626,75 /bay	
	T.I. – R2 990 400,00	
L		

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#### LIST OF LATE BIDS RECEIVED

NO.	LEGAL NAME OF BIDDER	TRADING NAME
	N/A	

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#### **PROCUREMENT OFFICE:**

Zandile Ngwane		20 December 2021
Name of Procurement Officer	Signature	Date

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