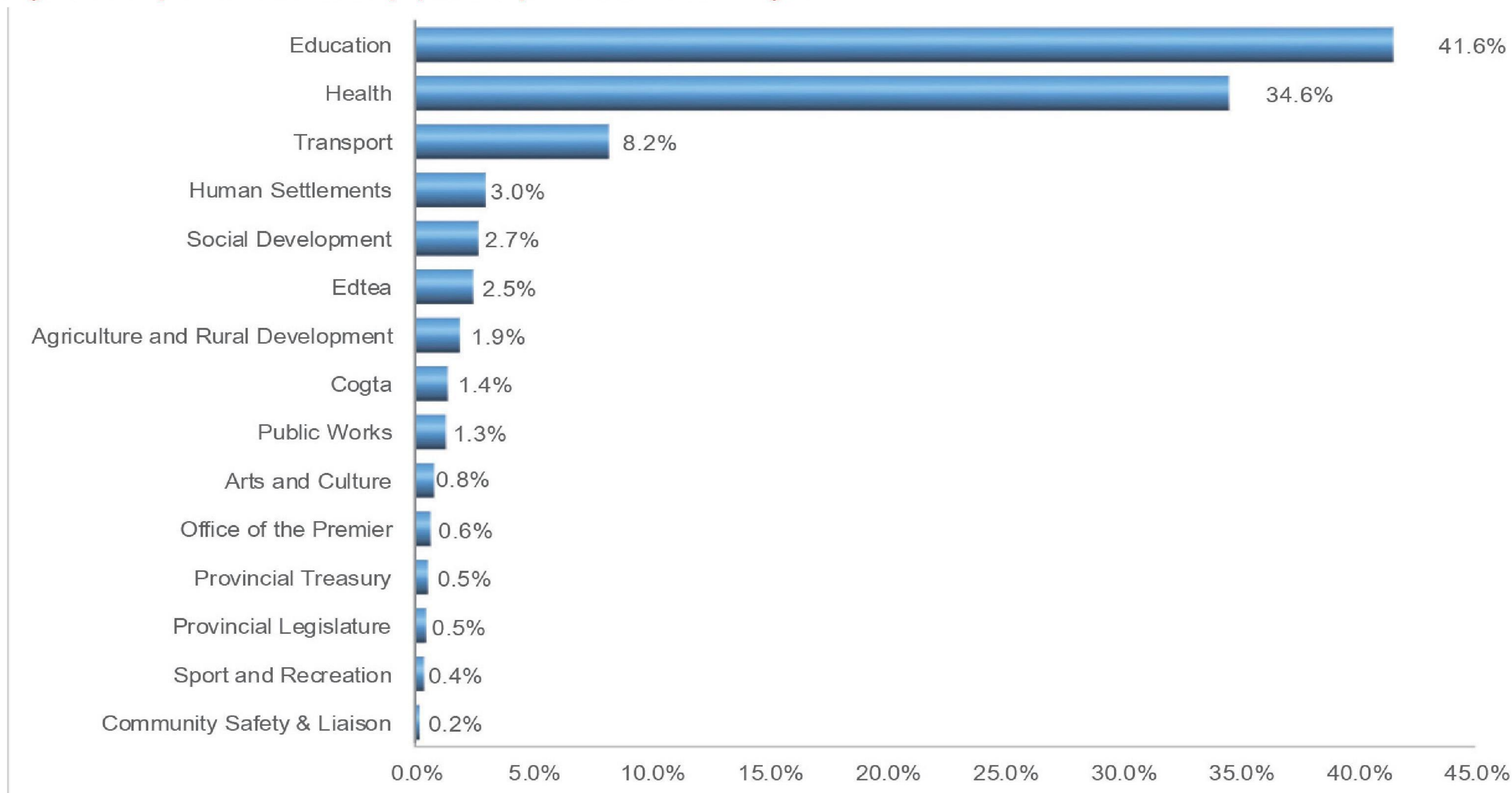


2018/19 KZN Budget summary: allocation by departments

Figure 5: Departmental share (%) of the provincial total budget



Source: KZN Treasury, 2018

KZN'S TOTAL BUDGET FOR 2018/19 IS R122 BILLION, ALLOCATED AS FOLLOWS:

R50.903 billion for the Department of Education (41.6% of the total budget)
 R42.348 billion for the Department of Health (34.6% of the total budget)
 R10.062 billion for the Department of Transport (8.2% of the total budget)
 R3.647 billion for the Department of Human Settlements (3% of the total budget)
 R3.288 billion for the

Department of Social Development (2.7% of the total budget)
 R3.009 billion for the Department of Economic Development, Tourism and Environmental Affairs (2.5% of the total budget)
 R2.324 billion for the Department of Agriculture and Rural development (1.9% of the total budget)
 R1.679 billion for the Department of Co-operative

Governance and Traditional Affairs (1.4% of the total budget)
 R1.679 billion for the Department of Public Works (1.3% of the total budget)
 R962.571 million for the Department of Arts and Culture (0.8% of the total budget)
 R787.137 million for the Office of the Premier (0.6% of the total budget)

R650.900 million for the Provincial Treasury (0.5% of the total budget)
 R565.214 million for the Provincial Legislature (0.5% of the total budget)
 R451.953 million for the Department of Sport and Recreation (0.4% of the total budget)
 R224.949 million for the Department of Community Safety and Liaison (0.2% of the total budget).



treasury

Department:
 Treasury
 PROVINCE OF KWAZULU-NATAL

KwaZulu-Natal Treasury and MEC for Finance, Belinda Scott, are committed to:

- Clean audit reports for government departments and municipalities
- Elimination of fraud and corruption in government
- Clean supply chain management practices
- On-budget expenditure by government getting value for money
- Investing in existing infrastructure and the upkeep of existing assets rather than the building of a new structures



KZN MEC for Finance,
 Mrs Belinda Scott